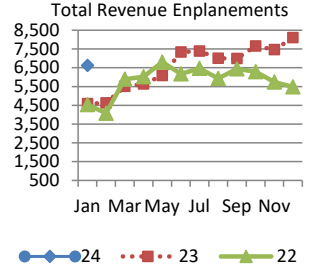
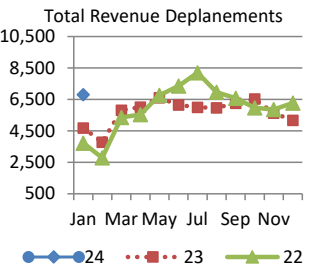


Abilene Regional Airport Statistics

January 2024

Category	Company	Jan-24	Jan-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	327	827	-60%	327	827	-60%
	Air Taxi	289	226	28%	289	226	28%
	Local Civilian	538	166	224%	538	166	224%
	Itinerant Civilian	1,046	1,249	-16%	1,046	1,249	-16%
	Local Military	260	330	-21%	260	330	-21%
	Itinerant Military	545	664	-18%	545	664	-18%
	TOTAL OPERATIONS	3,005	3,462	-13%	3,005	3,462	-13%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 59%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,622	4,588	44%	6,622	4,588	44%
	Envoy (AA) Non-Revenue	372	355	5%	372	355	5%
	Total	6,994	4,943	41%	6,994	4,943	41%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	9	100%	18	9	100%
	Charter/Other	73	0	0%	73	0	0%
	TOTAL ENPLANEMENTS	7,085	4,952	43%	7,085	4,952	43%

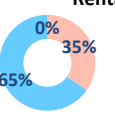
	Passenger Deplanements	Envoy Airlines Rev Load Factor 58%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,810	4,768	43%	6,810	4,768	43%
	Envoy (AA) Non-Revenue	353	342	3%	353	342	3%
	Total	7,163	5,110	40%	7,163	5,110	40%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	15	7%	16	15	7%
	Charter/Other	0	0	0%	0	0	0%
	TOTAL DEPLANEMENTS	7,179	5,125	40%	7,179	5,125	40%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,346	8,886	39%	12,346	8,886	39%
	Other	160	0	0%	160	0	0%
	TOTAL AVAILABLE SEATS	12,506	8,886	41%	12,506	8,886	41%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,814,850	8,522,710	39%	11,814,850	8,522,710	39%
	Abilene Aero	145,700	101,000	44%	145,700	101,000	44%
	Baron Aviation	586,500	518,500	13%	586,500	518,500	13%
	Martinaire	255,000	221,000	15%	255,000	221,000	15%
	Diversions	74,950	0	0%	74,950	0	0%
	Other / Charters	146,300	0	0%	146,300	0	0%

Freight Enplaned	Baron Aviation	30,128	27,667	9%	30,128	27,667	9%
	Martinaire	16,935	14,756	15%	16,935	14,756	15%
	Total	47,063	42,423	11%	47,063	42,423	11%
Freight Deplaned	Envoy Airlines	759	489	55%	759	489	55%
	Baron Aviation	76,655	73,549	4%	76,655	73,549	4%
	Martinaire	24,847	24,968	0%	24,847	24,968	0%
	Total	102,261	99,006	3%	102,261	99,006	3%
	TOTAL CARGO (lbs)	149,324	141,429	6%	149,324	141,429	6%

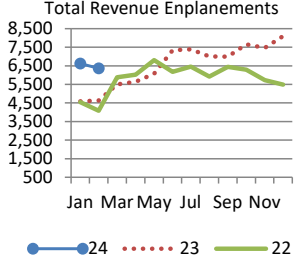
TOTAL PARKING LOT REVENUE	\$89,164.00	\$ 48,694.00	83.11%	\$89,164.00	\$48,694.00	83.11%
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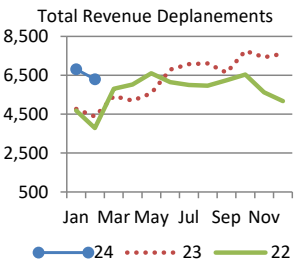
	Rental Car Revenue	Dec-23	Dec-22	% Change	YTD 20	YTD 19	% Chg
	Avis / Payless	\$ 137,019.66	\$ 134,064.67	2%	\$ 950,995.00	1,358,665	-30.01%
	Enterprise / National	\$ 256,944.74	\$ 188,062.10	37%	\$ 1,368,927.45	1,412,663	-3.10%
	Hertz / Thrifty / Dollar	\$ -	\$ -	0%	\$ 869,780.84	1,224,601	-28.97%
	TOTAL RENTAL CAR REVENUE	\$ 393,964.40	\$322,126.77	22.30%	\$3,189,703.29	\$3,995,928.72	-20.18%

Abilene Regional Airport Statistics

February 2024

Category	Company	Feb-24	Feb-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	317	175	81%	644	1,002	-36%
	Air Taxi	291	240	21%	580	466	24%
	Local Civilian	716	332	116%	1,254	498	152%
	Itinerant Civilian	1,323	1,017	30%	2,369	2,266	5%
	Local Military	474	390	22%	734	720	2%
	Itinerant Military	735	610	20%	1,280	1,274	0%
TOTAL OPERATIONS		3,856	2,764	40%	6,861	6,226	10%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 55%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,363	4,631	37%	12,985	9,219	41%
	Envoy (AA) Non-Revenue	426	282	51%	798	637	25%
	Total	6,789	4,913	38%	13,783	9,856	40%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	22	-5%	39	31	26%
TOTAL ENPLANEMENTS		6,810	4,935	38%	13,895	9,887	41%

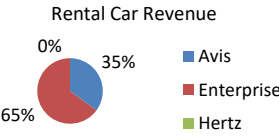
	Passenger Deplanements	Envoy Airlines Rev Load Factor 55%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,295	4,379	44%	13,105	9,147	43%
	Envoy (AA) Non-Revenue	412	272	51%	765	614	25%
	Total	6,707	4,651	44%	13,870	9,761	42%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	24	-25%	34	39	-13%
TOTAL DEPLANEMENTS		6,798	4,675	45%	13,977	9,800	43%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	11,476	6,384	80%	23,822	15,270	56%
	Other	80	0	0%	240	0	0%
TOTAL AVAILABLE SEATS		11,556	6,384	81%	24,062	15,270	58%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,389,000	6,177,670	84%	23,203,850	14,700,380	58%
	Abilene Aero	185,600	110,100	69%	331,300	211,100	57%
	Baron Aviation	663,000	476,000	39%	1,249,500	994,500	26%
	Martinaire	255,000	263,500	-3%	510,000	484,500	5%
	Diversions	0	296,200	-100%	74,950	296,200	-75%
	Other / Charters	146,300	0	0%	292,600	0	0%

Freight Enplaned	Baron Aviation	34,777	27,609	26%	64,905	55,276	17%
	Martinaire	14,093	15,404	-9%	31,028	30,160	3%
	Total	48,870	43,013	14%	95,933	85,436	12%
Freight Deplaned	Envoy Airlines	460	4,379	-89%	1,219	4,868	-75%
	Baron Aviation	91,438	62,421	46%	168,093	135,970	24%
	Martinaire	24,201	33,139	-27%	49,048	58,107	-16%
	Total	116,099	99,939	16%	116,099	99,939	16%
TOTAL CARGO (lbs)		164,969	142,952	15%	212,032	185,375	14%

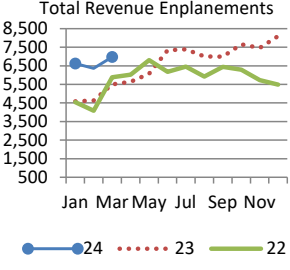
TOTAL PARKING LOT REVENUE	\$74,485.00	\$ 49,729.00	49.78%	\$163,649.00	\$98,423.00	66.27%
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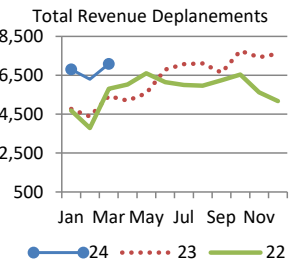
	Company	Jan-24	Jan-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 115,873.00	\$ 102,726.01	13%	\$ 115,873.00	102,726	12.80%
	Enterprise	\$ 213,648.22	\$ 185,413.13	15%	\$ 213,648.22	185,413	15.23%
	Hertz	\$ -	\$ -	0%	\$ -	0	0%
TOTAL RENTAL CAR REVENUE		\$ 329,521.22	\$288,139.14	14.36%	\$329,521.22	\$288,139.14	14.36%
TURO / RIDESHARE REVENUE		\$135.84	\$ -	0%	\$390.47	\$0.00	0%

Abilene Regional Airport Statistics

March 2024

Category	Company	Mar-24	Mar-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	333	199	67%	977	1,201	-19%
	Air Taxi	287	305	-6%	867	771	12%
	Local Civilian	866	558	55%	2,120	1,056	101%
	Itinerant Civilian	1,240	1,099	13%	3,609	3,365	7%
	Local Military	306	358	-15%	1,040	1,078	-4%
	Itinerant Military	720	460	57%	2,000	1,734	15%
TOTAL OPERATIONS		3,752	2,979	26%	10,613	9,205	15%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 67%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,977	5,502	27%	19,962	14,721	36%
	Envoy (AA) Non-Revenue	492	343	43%	1,290	980	32%
	Total	7,469	5,845	28%	21,252	15,701	35%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	15	33%	59	46	28%
TOTAL ENPLANEMENTS		7,489	5,928	26%	21,384	15,815	35%

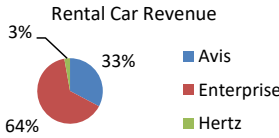
	Passenger Deplanements	Envoy Airlines Rev Load Factor 68%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,086	5,429	31%	20,191	14,576	39%
	Envoy (AA) Non-Revenue	480	269	78%	1,245	883	41%
	Total	7,566	5,698	33%	21,436	15,459	39%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	15	20%	52	54	-4%
TOTAL DEPLANEMENTS		7,584	5,781	31%	21,561	15,581	38%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	10,396	7,008	48%	34,218	22,278	54%
	Other	0	160	-100%	240	160	50%
TOTAL AVAILABLE SEATS		10,396	7,168	45%	34,458	22,438	54%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	10,794,010	6,921,890	56%	33,997,860	21,622,270	57%
	Abilene Aero	140,900	127,500	11%	472,200	338,600	39%
	Baron Aviation	8,576	731,000	-99%	1,258,076	1,725,500	-27%
	Martinaire	289,000	323,000	-11%	799,000	807,500	-1%
	Diversions	222,210	393,250	-43%	297,160	689,450	-57%
	Other / Charters	0	292,600	-100%	292,600	292,600	0%

Freight Enplaned	Baron Aviation	36,755	37,018	-1%	101,660	92,294	10%
	Martinaire	12,993	18,218	-29%	44,021	48,378	-9%
	Total	49,748	55,236	-10%	145,681	140,672	4%
Freight Deplaned	Envoy Airlines	869	742	17%	2,088	5,610	-63%
	Baron Aviation	100,330	111,917	-10%	268,423	247,887	8%
	Martinaire	21,367	29,602	-28%	70,415	87,709	-20%
	Total	122,566	142,261	-14%	122,566	142,261	-14%
TOTAL CARGO (lbs)		172,314	197,497	-13%	268,247	282,933	-5%

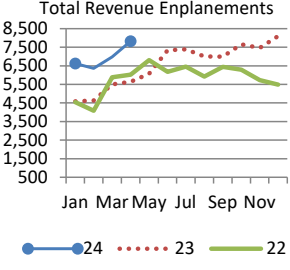
TOTAL PARKING LOT REVENUE	\$81,934.00	\$ 61,641.00	32.92%	\$245,583.00	\$160,064.00	53.43%
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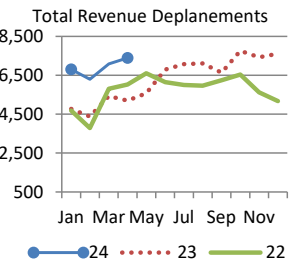
	Company	Feb-24	Feb-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 138,998.22	\$ 111,685.65	24%	\$ 254,871.22	\$ 214,411.66	18.87%
	Enterprise	\$ 273,684.50	\$ 179,434.13	53%	\$ 487,332.72	\$ 364,847.26	33.57%
	Hertz	\$ 11,867.20	\$ -	0%	\$ 11,867.20	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 424,549.92	\$291,119.78	45.83%	\$754,071.14	\$579,258.92	30.18%
TURO / RIDESHARE REVENUE		\$138.58	\$ -	0%	\$529.05	\$0.00	0%

Abilene Regional Airport Statistics

April 2024

Category	Company	Apr-24	Apr-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	356	224	59%	1,333	1,425	-6%
	Air Taxi	305	289	6%	1,172	1,060	11%
	Local Civilian	912	1,016	-10%	3,032	2,072	46%
	Itinerant Civilian	1,322	1,343	-2%	4,931	4,708	5%
	Local Military	360	648	-44%	1,400	1,726	-19%
	Itinerant Military	551	719	-23%	2,551	2,453	4%
TOTAL OPERATIONS		3,806	4,239	-10%	14,419	13,444	7%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 66%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,823	5,636	39%	27,785	20,357	36%
	Envoy (AA) Non-Revenue	407	270	51%	1,697	1,250	36%
	Total	8,230	5,906	39%	29,482	21,607	36%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	18	17%	80	64	25%
TOTAL ENPLANEMENTS		8,251	5,979	38%	29,635	21,794	36%

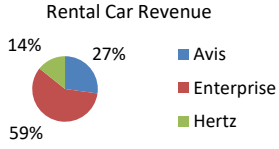
	Passenger Deplanements	Envoy Airlines Rev Load Factor 62%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,393	5,199	42%	27,584	19,775	39%
	Envoy (AA) Non-Revenue	361	228	58%	1,606	1,111	45%
	Total	7,754	5,427	43%	29,190	20,886	40%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	13	54%	72	67	7%
TOTAL DEPLANEMENTS		7,774	5,495	41%	29,335	21,076	39%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,212	7,248	68%	46,430	29,526	57%
	Other	0	160	-100%	240	320	-25%
TOTAL AVAILABLE SEATS		12,212	7,408	65%	46,670	29,846	56%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,584,900	7,021,070	65%	45,582,760	28,643,340	59%
	Abilene Aero	243,300	117,500	107%	715,500	456,100	57%
	Baron Aviation	671,500	620,500	8%	1,929,576	2,346,000	-18%
	Martinaire	204,000	246,500	-17%	1,003,000	1,054,000	-5%
	Diversions	0	2,100,900	-100%	297,160	2,790,350	-89%
	Other / Charters	0	292,600	-100%	292,600	585,200	-50%

Freight Enplaned	Baron Aviation	33,521	35,646	-6%	135,181	127,940	6%
	Martinaire	13,057	15,404	-15%	57,078	63,782	-11%
	Total	46,578	51,050	-9%	192,259	191,722	0%
Freight Deplaned	Envoy Airlines	676	218	210%	2,764	5,828	-53%
	Baron Aviation	99,668	99,107	1%	368,091	346,994	6%
	Martinaire	16,779	19,115	-12%	87,194	106,824	-18%
	Total	117,123	118,440	-1%	117,123	118,440	-1%
TOTAL CARGO (lbs)		163,701	169,490	-3%	309,382	310,162	0%

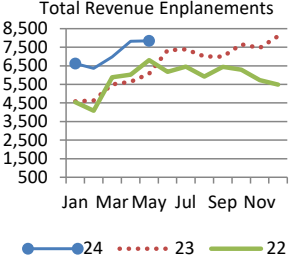
TOTAL PARKING LOT REVENUE	\$91,102.00	\$ 54,588.00	66.89%	\$336,685.00	\$214,652.00	56.85%
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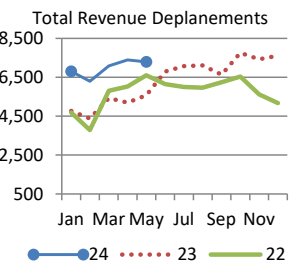
	Company	Mar-24	Mar-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 128,149.68	\$ 144,329.66	-11%	\$ 383,020.90	\$ 358,741.32	6.77%
	Enterprise	\$ 276,232.19	\$ 185,662.10	49%	\$ 763,564.91	\$ 550,509.36	38.70%
	Hertz	\$ 67,180.56	\$ -	0%	\$ 79,047.76	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 471,562.43	\$329,991.76	42.90%	\$1,225,633.57	\$909,250.68	34.80%
TURO / RIDESHARE REVENUE		\$138.58	\$ -	0%	\$667.63	\$0.00	0%

Abilene Regional Airport Statistics

May 2024

Category	Company	May-24	May-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	355	232	53%	1,688	1,657	2%
	Air Taxi	315	298	6%	1,487	1,358	9%
	Local Civilian	932	1,086	-14%	3,964	3,158	26%
	Itinerant Civilian	1,241	1,322	-6%	6,172	6,030	2%
	Local Military	295	624	-53%	1,695	2,350	-28%
	Itinerant Military	497	583	-15%	3,048	3,036	0%
TOTAL OPERATIONS		3,635	4,145	-12%	18,054	17,589	3%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 70%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,846	6,079	29%	35,631	26,436	35%
	Envoy (AA) Non-Revenue	417	252	65%	2,114	1,502	41%
	Total	8,263	6,331	31%	37,745	27,938	35%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	15	-33%	90	79	14%
TOTAL ENPLANEMENTS		8,273	6,455	28%	37,908	28,249	34%

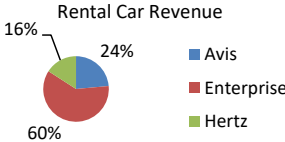
	Passenger Deplanements	Envoy Airlines Rev Load Factor 65%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,293	5,577	31%	34,877	25,352	38%
	Envoy (AA) Non-Revenue	413	256	61%	2,019	1,367	48%
	Total	7,706	5,833	32%	36,896	26,719	38%
	Non-Scheduled Air Carrier						
	Abilene Aero	9	10	-10%	81	77	5%
TOTAL DEPLANEMENTS		7,715	5,921	30%	37,050	26,997	37%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,524	8,412	49%	58,954	37,938	55%
	Other	0	160	-100%	240	480	-50%
TOTAL AVAILABLE SEATS		12,524	8,572	46%	59,194	38,418	54%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,874,140	8,032,940	48%	57,456,900	36,676,280	57%
	Abilene Aero	150,500	190,000	-21%	866,000	646,100	34%
	Baron Aviation	688,500	688,500	0%	2,618,076	3,034,500	-14%
	Martinaire	263,500	255,000	3%	1,266,500	1,309,000	-3%
	Diversions	564,700	137,800	310%	861,860	2,928,150	-71%
	Other / Charters	0	438,900	-100%	292,600	1,024,100	-71%

Freight Enplaned	Baron Aviation	37,679	35,367	7%	172,860	163,307	6%
	Martinaire	16,421	18,768	-13%	73,499	82,550	-11%
	Total	54,100	54,135	0%	246,359	245,857	0%
Freight Deplaned	Envoy Airlines	747	321	133%	3,511	6,149	-43%
	Baron Aviation	123,751	101,915	21%	491,842	448,909	10%
	Martinaire	28,373	19,981	42%	115,567	126,805	-9%
	Total	152,871	122,217	25%	152,871	122,217	25%
TOTAL CARGO (lbs)		206,971	176,352	17%	399,230	368,074	8%

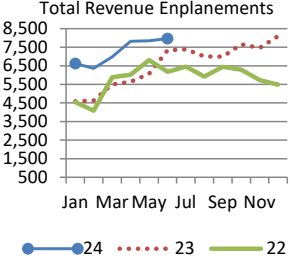
TOTAL PARKING LOT REVENUE	\$95,755.00	\$ 60,035.00	59.50%	\$432,440.00	\$274,687.00	57.43%
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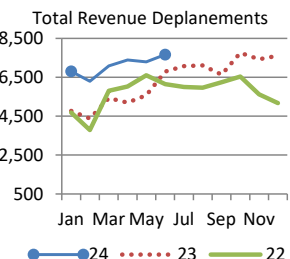
	Company	Apr-24	Apr-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 125,518.69	\$ 146,324.32	-14%	\$ 508,539.59	\$ 505,065.64	0.69%
	Enterprise	\$ 322,523.94	\$ 214,384.07	50%	\$ 1,086,088.85	\$ 764,893.43	41.99%
	Hertz	\$ 84,639.43	\$ -	0%	\$ 163,687.19	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 532,682.06	\$360,708.39	47.68%	\$1,758,315.63	\$1,269,959.07	38.45%
TURO / RIDESHARE REVENUE		\$239.78	\$ -	0%	\$907.41	\$0.00	0%

Abilene Regional Airport Statistics

June 2024

Category	Company	Jun-24	Jun-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	327	269	22%	2,015	1,926	5%
	Air Taxi	270	312	-13%	1,757	1,670	5%
	Local Civilian	884	556	59%	4,848	3,714	31%
	Itinerant Civilian	1,364	1,174	16%	7,536	7,204	5%
	Local Military	176	338	-48%	1,871	2,688	-30%
	Itinerant Military	328	638	-49%	3,376	3,674	-8%
TOTAL OPERATIONS		3,349	3,287	2%	21,403	20,876	3%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 75%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,966	7,335	9%	43,597	33,771	29%
	Envoy (AA) Non-Revenue	461	403	14%	2,575	1,905	35%
	Total	8,427	7,738	9%	46,172	35,676	29%
	Non-Scheduled Air Carrier						
	Abilene Aero	12	10	20%	102	89	15%
TOTAL ENPLANEMENTS		8,509	7,748	10%	46,417	35,997	29%

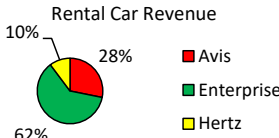
	Passenger Deplanements	Envoy Airlines Rev Load Factor 72%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,666	6,791	13%	42,543	32,143	32%
	Envoy (AA) Non-Revenue	425	344	24%	2,444	1,711	43%
	Total	8,091	7,135	13%	44,987	33,854	33%
	Non-Scheduled Air Carrier						
	Abilene Aero	12	9	33%	93	86	8%
TOTAL DEPLANEMENTS		8,173	7,174	14%	45,223	34,171	32%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	11,984	10,072	19%	70,938	48,010	48%
	Other	320	160	100%	560	640	-13%
TOTAL AVAILABLE SEATS		12,304	10,232	20%	71,498	48,650	47%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,392,200	9,629,800	18%	68,849,100	46,306,080	49%
	Abilene Aero	113,500	162,500	-30%	979,500	808,600	21%
	Baron Aviation	637,500	646,000	-1%	3,255,576	3,680,500	-12%
	Martinaire	255,000	289,000	-12%	1,521,500	1,598,000	-5%
	Diversions	297,010	212,750	40%	1,158,870	3,140,900	-63%
	Other / Charters	292,600	146,300	100%	585,200	1,170,400	-50%

Freight Enplaned	Baron Aviation	35,484	47,265	-25%	208,344	210,572	-1%
	Martinaire	16,160	18,931	-15%	89,659	101,481	-12%
	Total	51,644	66,196	-22%	298,003	312,053	-5%
Freight Deplaned	Envoy Airlines	879	424	107%	4,390	6,573	-33%
	Baron Aviation	105,285	101,034	4%	597,127	549,943	9%
	Martinaire	26,731	22,754	17%	142,298	149,559	-5%
	Total	132,895	124,212	7%	132,895	124,212	7%
TOTAL CARGO (lbs)		184,539	190,408	-3%	430,898	436,265	-1%

TOTAL PARKING LOT REVENUE	\$97,809.10	\$ 69,760.00	40.21%	\$530,249.10	\$344,447.00	53.94%
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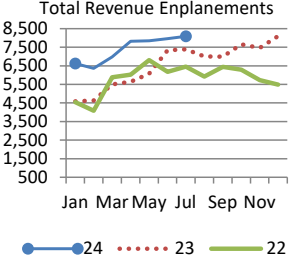
	Company	May-24	May-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 152,080.81	\$ 184,415.65	-18%	\$ 660,620.40	\$ 689,481.29	-4.19%
	Enterprise	\$ 332,539.95	\$ 218,337.32	52%	\$ 1,418,628.80	\$ 983,230.75	44.28%
	Hertz	\$ 55,231.85	\$ -	0%	\$ 218,919.04	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 539,852.61	\$402,752.97	34.04%	\$2,298,168.24	\$1,672,712.04	37.39%
TURO / RIDESHARE REVENUE		\$269.57	\$ -	0%	\$1,176.98	\$0.00	0%

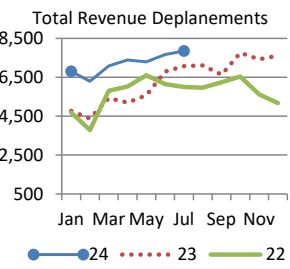
Abilene Regional Airport Statistics

July 2024

Category	Company	Jul-24	Jul-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	339	262	29%	2,354	2,188	8%
	Air Taxi	316	286	10%	2,073	1,956	6%
	Local Civilian	941	824	14%	5,789	4,538	28%
	Itinerant Civilian	1,332	544	145%	8,868	7,748	14%
	Local Military	556	426	31%	2,427	3,114	-22%
	Itinerant Military	695	744	-7%	4,071	4,418	-8%
TOTAL OPERATIONS		4,179	3,086	35%	25,582	23,962	7%

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	Passenger Enplanements	Envoy Airlines Rev Load Factor 70%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,089	7,384	10%	51,686	41,155	26%
	Envoy (AA) Non-Revenue	479	394	22%	3,054	2,299	33%
	Total	8,568	7,778	10%	54,740	43,454	26%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	10	50%	117	99	18%
TOTAL ENPLANEMENTS		8,627	7,849	10%	55,044	43,846	26%

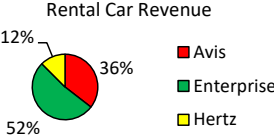
	Passenger Deplanements	Envoy Airlines Rev Load Factor 68%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,853	7,076	11%	50,396	39,219	28%
	Envoy (AA) Non-Revenue	457	342	34%	2,901	2,053	41%
	Total	8,310	7,418	12%	53,297	41,272	29%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	10	100%	113	96	18%
TOTAL DEPLANEMENTS		8,372	7,428	13%	53,595	41,599	29%

Available Seats							
	Scheduled Air Carrier						
	Envoy Airlines	12,914	10,062	28%	83,852	58,072	44%
	Other	160	160	0%	720	800	-10%
TOTAL AVAILABLE SEATS		13,074	10,222	28%	84,572	58,872	44%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	12,233,050	9,657,990	27%	81,082,150	55,964,070	45%
	Abilene Aero	123,100	105,000	17%	1,102,600	913,600	21%
	Baron Aviation	756,500	561,000	35%	4,012,076	4,241,500	-5%
	Martinaire	280,500	280,500	0%	1,802,000	1,878,500	-4%
	Diversions	72,310	0	0%	1,231,180	3,140,900	-61%
	Other / Charters	292,600	146,300	100%	877,800	1,316,700	-33%

Freight Enplaned	Baron Aviation	45,506	42,659	7%	253,850	253,231	0%
	Martinaire	17,964	18,063	-1%	107,623	119,544	-10%
	Total	63,470	60,722	5%	361,473	372,775	-3%
Freight Deplaned	Envoy Airlines	817	562	45%	5,207	7,135	-27%
	Baron Aviation	132,062	85,375	55%	729,189	635,318	15%
	Martinaire	28,909	28,038	3%	171,207	177,597	-4%
	Total	161,788	113,975	42%	161,788	113,975	42%
TOTAL CARGO (lbs)		225,258	174,697	29%	523,261	486,750	8%

TOTAL PARKING LOT REVENUE	\$94,376.00	\$ 79,213.00	19.14%	\$624,625.10	\$423,660.00	47.44%
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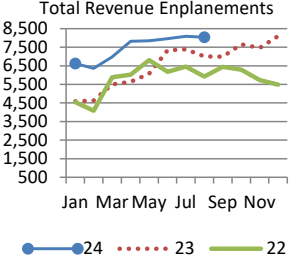
	Company	Jun-24	Jun-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 163,214.48	\$ 182,866.51	-11%	\$ 823,834.88	\$ 872,347.80	-5.56%
	Enterprise	\$ 239,167.14	\$ 213,804.65	12%	\$ 1,657,795.94	\$ 1,197,035.40	38.49%
	Hertz	\$ 57,424.95	\$ -	0%	\$ 276,343.99	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 459,806.57	\$396,671.16	15.92%	\$2,757,974.81	\$2,069,383.20	33.28%

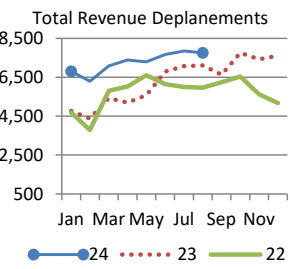
TURO / RIDESHARE REVENUE	\$15.05	\$ -	0%	\$1,192.03	\$0.00	0%
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Abilene Regional Airport Statistics

August 2024

Category	Company	Aug-24	Aug-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	345	302	14%	2,699	2,490	8%
	Air Taxi	365	331	10%	2,438	2,287	7%
	Local Civilian	954	778	23%	6,743	5,316	27%
	Itinerant Civilian	1,389	1,370	1%	10,257	9,118	12%
	Local Military	362	328	10%	2,789	3,442	-19%
	Itinerant Military	740	1,163	-36%	4,811	5,581	-14%
TOTAL OPERATIONS		4,155	4,272	-3%	29,737	28,234	5%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 71%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,041	7,002	15%	59,727	48,157	24%
	Envoy (AA) Non-Revenue	487	366	33%	3,541	2,665	33%
	Total	8,528	7,368	16%	63,268	50,822	24%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	23	-9%	138	122	13%
TOTAL ENPLANEMENTS		8,598	7,391	16%	63,642	51,237	24%

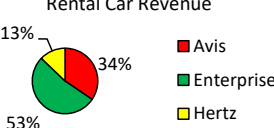
	Passenger Deplanements	Envoy Airlines Rev Load Factor 68%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,760	7,110	9%	58,156	46,329	26%
	Envoy (AA) Non-Revenue	432	365	18%	3,333	2,418	38%
	Total	8,192	7,475	10%	61,489	48,747	26%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	20	-5%	132	116	14%
TOTAL DEPLANEMENTS		8,259	7,555	9%	61,854	49,154	26%

Available Seats							
Scheduled Air Carrier							
Envoy Airlines		11,388	10,546	8%	95,240	68,618	39%
Other		320	0	0%	1,040	800	30%
TOTAL AVAILABLE SEATS		11,708	10,546	11%	96,280	69,418	39%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,868,860	10,095,810	18%	92,951,010	66,059,880	41%
	Abilene Aero	168,300	202,500	-17%	1,270,900	1,116,100	14%
	Baron Aviation	654,500	680,000	-4%	4,666,576	4,921,500	-5%
	Martinaire	323,000	365,500	-12%	2,125,000	2,244,000	-5%
	Diversions	74,950	74,950	0%	1,306,130	3,215,850	-59%
	Other / Charters	292,600	146,300	100%	1,170,400	1,463,000	-20%

Freight Enplaned	Baron Aviation	45,506	44,337	3%	299,356	297,568	1%
	Martinaire	17,756	22,232	-20%	125,379	141,776	-12%
	Total	63,262	66,569	-5%	424,735	439,344	-3%
Freight Deplaned	Envoy Airlines	1,053	619	70%	6,260	7,754	-19%
	Baron Aviation	132,062	108,557	22%	861,251	743,875	16%
	Martinaire	25,060	31,650	-21%	196,267	209,247	-6%
	Total	158,175	140,826	12%	158,175	140,826	12%
TOTAL CARGO (lbs)		221,437	207,395	7%	582,910	580,170	0%

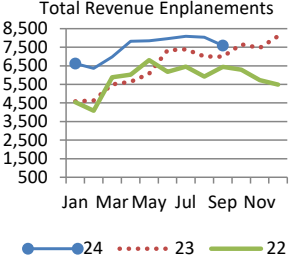
TOTAL PARKING LOT REVENUE	\$99,941.00	\$ 73,041.00	36.83%	\$724,566.10	\$496,701.00	45.88%
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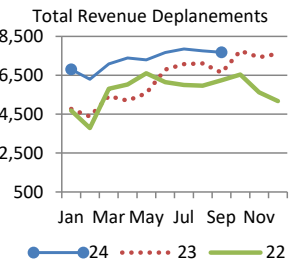
	Company	Jul-24	Jul-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 156,537.19	\$ 169,094.23	-7%	\$ 980,372.07	\$ 1,041,442.03	-5.86%
	Enterprise	\$ 238,815.61	\$ 195,764.44	22%	\$ 1,896,611.55	\$ 1,392,799.84	36.17%
	Hertz	\$ 58,270.46	\$ -	0%	\$ 334,614.45	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 453,623.26	\$364,858.67	24.33%	\$3,211,598.07	\$2,434,241.87	31.93%
TURO / RIDESHARE REVENUE		\$101.60	\$ -	0%	\$1,293.63	\$0.00	0%

Abilene Regional Airport Statistics

September 2024

Category	Company	Sep-24	Sep-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	342	320	7%	3,041	2,810	8%
	Air Taxi	314	288	9%	2,752	2,575	7%
	Local Civilian	858	882	-3%	7,601	6,198	23%
	Itinerant Civilian	1,512	1,265	20%	11,769	10,383	13%
	Local Military	314	326	-4%	3,103	3,768	-18%
	Itinerant Military	620	660	-6%	5,431	6,241	-13%
TOTAL OPERATIONS			3,741	-100%	33,697	31,975	5%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 66%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,597	6,990	9%	67,324	55,147	22%
	Envoy (AA) Non-Revenue	380	373	2%	3,921	3,038	29%
	Total	7,977	7,363	8%	71,245	58,185	22%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	19	37%	164	141	16%
TOTAL ENPLANEMENTS		8,449	7,421	14%	72,091	58,658	23%

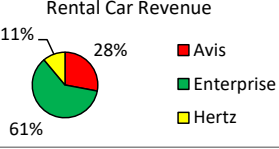
	Passenger Deplanements	Envoy Airlines Rev Load Factor 67%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,685	6,634	16%	65,841	52,963	24%
	Envoy (AA) Non-Revenue	400	335	19%	3,733	2,753	36%
	Total	8,085	6,969	16%	69,574	55,716	25%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	18	6%	151	134	13%
TOTAL DEPLANEMENTS		8,548	7,027	22%	70,402	56,181	25%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	12,630	10,034	26%	107,870	78,652	37%
	Other	595	160	272%	1,635	960	70%
TOTAL AVAILABLE SEATS		13,225	10,194	30%	109,505	79,612	38%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,953,990	9,616,130	24%	104,905,000	75,676,010	39%
	Abilene Aero	190,900	180,300	6%	1,461,800	1,296,400	13%
	Baron Aviation	595,000	595,000	0%	5,261,576	5,516,500	-5%
	Martinaire	323,000	314,500	3%	2,448,000	2,558,500	-4%
	Diversions	0	449,700	-100%	1,306,130	3,665,550	-64%
	Other / Charters	988,147	292,600	238%	2,158,547	1,755,600	23%

Freight Enplaned	Baron Aviation	33,956	33,820	0%	333,312	331,388	1%
	Martinaire	15,542	18,639	-17%	140,921	160,415	-12%
	Total	49,498	52,459	-6%	474,233	491,803	-4%
Freight Deplaned	Envoy Airlines	895	588	52%	7,155	8,342	-14%
	Baron Aviation	105,207	98,827	6%	966,458	842,702	15%
	Martinaire	18,891	33,175	-43%	215,158	242,422	-11%
	Total	124,993	132,590	-6%	124,993	132,590	-6%
TOTAL CARGO (lbs)		174,491	185,049	-6%	599,226	624,393	-4%

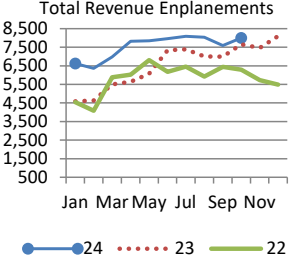
TOTAL PARKING LOT REVENUE	\$103,381.00	\$ 72,369.00	42.85%	\$827,947.10	\$569,070.00	45.49%
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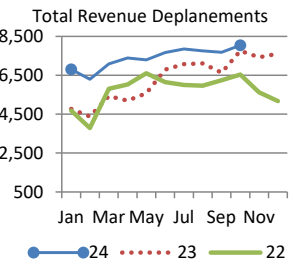
	Company	Aug-24	Aug-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 169,329.98	\$ 224,301.27	-25%	\$ 1,149,702.05	\$ 1,265,743.30	-9.17%
	Enterprise	\$ 369,085.32	\$ 211,687.85	74%	\$ 2,265,696.87	\$ 1,604,487.69	41.21%
	Hertz	\$ 67,042.90	\$ -	0%	\$ 401,657.35	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 605,458.20	\$435,989.12	38.87%	\$3,817,056.27	\$2,870,230.99	32.99%
TURO / RIDESHARE REVENUE		\$46.67	\$ -	0%	\$1,340.30	\$0.00	0%

Abilene Regional Airport Statistics

October 2024

Category	Company	Oct-24	Oct-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	354	312	13%	3,395	3,122	9%
	Air Taxi	358	273	31%	3,110	2,848	9%
	Local Civilian	960	868	11%	8,561	7,066	21%
	Itinerant Civilian	1,556	1,332	17%	13,325	11,715	14%
	Local Military	186	458	-59%	3,289	4,226	-22%
	Itinerant Military	587	647	-9%	6,018	6,888	-13%
TOTAL OPERATIONS		4,001	3,890	3%	37,698	35,865	5%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 70%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,006	7,656	5%	75,330	62,803	20%
	Envoy (AA) Non-Revenue	476	454	5%	4,397	3,492	26%
	Total	8,482	8,110	5%	79,727	66,295	20%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	25	-12%	186	166	12%
TOTAL ENPLANEMENTS		8,953	8,187	9%	81,044	66,845	21%

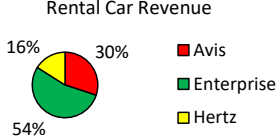
	Passenger Deplanements	Envoy Airlines Rev Load Factor 70%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,043	7,758	4%	73,884	60,721	22%
	Envoy (AA) Non-Revenue	442	422	5%	4,175	3,175	31%
	Total	8,485	8,180	4%	78,059	63,896	22%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	23	-4%	173	157	10%
TOTAL DEPLANEMENTS		8,911	8,253	8%	79,313	64,434	23%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	12,552	11,460	10%	120,422	90,112	34%
	Other	692	160	333%	2,327	1,120	108%
TOTAL AVAILABLE SEATS		13,244	11,620	14%	122,749	91,232	35%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,905,440	10,982,860	8%	116,810,440	86,658,870	35%
	Abilene Aero	143,300	215,900	-34%	1,605,100	1,512,300	6%
	Baron Aviation	714,000	561,000	27%	5,975,576	6,077,500	-2%
	Martinaire	340,000	314,500	8%	2,788,000	2,873,000	-3%
	Diversions	0	249,556	-100%	1,306,130	3,915,106	-67%
	Other / Charters	841,847	292,600	188%	3,000,394	2,048,200	46%

Freight Enplaned	Baron Aviation	43,652	34,965	25%	376,964	366,353	3%
	Martinaire	16,298	15,798	3%	157,219	176,213	-11%
	Total	59,950	50,763	18%	534,183	542,566	-2%
Freight Deplaned	Envoy Airlines	848	827	3%	8,003	9,169	-13%
	Baron Aviation	123,314	91,403	35%	1,089,772	934,105	17%
	Martinaire	31,551	29,208	8%	246,709	271,630	-9%
	Total	155,713	121,438	28%	155,713	121,438	28%
TOTAL CARGO (lbs)		215,663	172,201	25%	689,896	664,004	4%

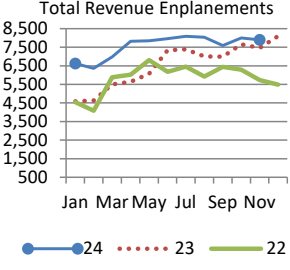
TOTAL PARKING LOT REVENUE	\$101,201.00	\$ 92,651.00	9.23%	\$929,148.10	\$661,721.00	40.41%
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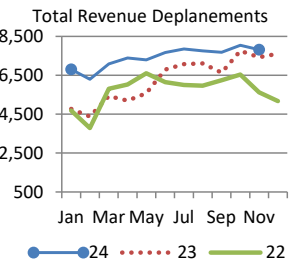
	Company	Sep-24	Sep-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 123,255.43	\$ 172,562.29	-29%	\$ 1,272,957.48	\$ 1,438,305.59	-11.50%
	Enterprise	\$ 221,067.55	\$ 263,052.67	-16%	\$ 2,486,764.42	\$ 1,867,540.36	33.16%
	Hertz	\$ 65,639.51	\$ -	0%	\$ 467,296.86	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 409,962.49	\$435,614.96	-5.89%	\$4,227,018.76	\$3,305,845.95	27.86%
TURO / RIDESHARE REVENUE		\$150.50	\$ -	0%	\$1,490.80	\$0.00	0%

Abilene Regional Airport Statistics

November 2024

Category	Company	Nov-24	Nov-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	336	313	7%	3,731	3,435	9%
	Air Taxi	339	306	11%	3,449	3,154	9%
	Local Civilian	904	736	23%	9,465	7,802	21%
	Itinerant Civilian	1,432	1,293	11%	14,757	13,008	13%
	Local Military	276	452	-39%	3,565	4,678	-24%
	Itinerant Military	492	753	-35%	6,510	7,641	-15%
TOTAL OPERATIONS		3,779	3,853	-2%	41,477	39,718	4%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 72%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,892	7,459	6%	83,222	70,262	18%
	Envoy (AA) Non-Revenue	456	440	4%	4,853	3,932	23%
	Total	8,348	7,899	6%	88,075	74,194	19%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	22	0%	208	188	11%
TOTAL ENPLANEMENTS		8,934	7,973	12%	89,978	74,818	20%

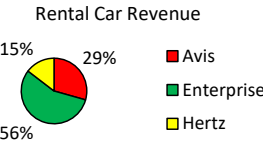
	Passenger Deplanements	Envoy Airlines Rev Load Factor 71%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,818	7,430	5%	81,702	68,151	20%
	Envoy (AA) Non-Revenue	431	430	0%	4,606	3,605	28%
	Total	8,249	7,860	5%	86,308	71,756	20%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	21	-10%	192	178	8%
TOTAL DEPLANEMENTS		8,972	7,931	13%	88,285	72,365	22%

Available Seats							
Scheduled Air Carrier							
Envoy Airlines	11,694	11,900	-2%	132,116	102,012	30%	
Other	718	160	349%	3,045	1,280	138%	
TOTAL AVAILABLE SEATS		12,412	12,060	3%	135,161	103,292	31%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,049,310	11,374,860	-3%	127,859,750	98,033,730	30%
	Abilene Aero	153,400	161,600	-5%	1,758,500	1,673,900	5%
	Baron Aviation	629,000	654,500	-4%	6,604,576	6,732,000	-2%
	Martinaire	297,500	297,500	0%	3,085,500	3,170,500	-3%
	Diversions	444,220	0	0%	1,750,350	3,915,106	-55%
	Other / Charters	984,042	292,600	236%	3,984,436	2,340,800	70%

Freight Enplaned	Baron Aviation	36,258	36,068	1%	413,222	402,421	3%
	Martinaire	10,298	15,444	-33%	167,517	191,657	-13%
	Total	46,556	51,512	-10%	580,739	594,078	-2%
Freight Deplaned	Envoy Airlines	636	628	1%	8,639	9,797	-12%
	Baron Aviation	111,521	103,805	7%	1,201,293	1,037,910	16%
	Martinaire	26,815	33,178	-19%	273,524	304,808	-10%
	Total	138,972	137,611	1%	138,972	137,611	1%
TOTAL CARGO (lbs)		185,528	189,123	-2%	719,711	731,689	-2%

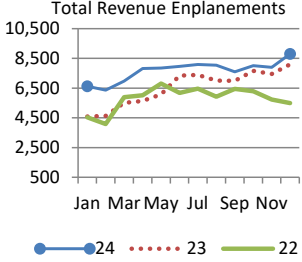
TOTAL PARKING LOT REVENUE	\$90,530.00	\$ 83,675.00	8.19%	\$1,019,678.10	\$745,396.00	36.80%
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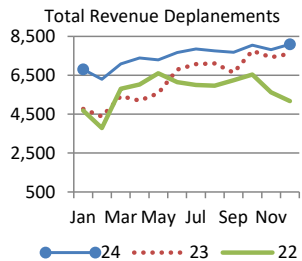
	Company	Oct-24	Oct-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 133,760.90	\$ 179,201.15	-25%	\$ 1,406,718.38	\$ 1,617,506.74	-13.03%
	Enterprise	\$ 255,095.19	\$ 237,601.44	7%	\$ 2,741,859.61	\$ 2,105,141.80	30.25%
	Hertz	\$ 66,453.58	\$ -	0%	\$ 533,750.44	\$ -	0%
TOTAL RENTAL CAR REVENUE		\$ 455,309.67	\$416,802.59	9.24%	\$4,682,328.43	\$3,722,648.54	25.78%
TURO / RIDESHARE REVENUE		\$111.07	\$ -	0%	\$1,601.87	\$0.00	0%

Abilene Regional Airport Statistics

December 2024

Category	Company	Dec-24	Dec-23	% Change	YTD 24	YTD 23	% Change
	Airport Operations						
	Air Carrier	335	321	4%	4,066	3,756	8%
	Air Taxi	330	274	20%	3,779	3,428	10%
	Local Civilian	652	664	-2%	10,117	8,466	20%
	Itinerant Civilian	1,353	1,206	12%	16,110	14,214	13%
	Local Military	160	290	-45%	3,725	4,968	-25%
	Itinerant Military	329	466	-29%	6,839	8,107	-16%
	TOTAL OPERATIONS	3,159	3,221	-2%	44,636	42,939	4%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 73%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,801	8,098	9%	92,023	78,360	17%
	Envoy (AA) Non-Revenue	411	378	9%	5,264	4,310	22%
	Total	9,212	8,476	9%	97,287	82,670	18%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	17	35%	231	205	13%
	Charter/Other	125	0	0%	1,820	436	317%
	Total	148	17	771%	2,051	641	220%
	TOTAL ENPLANEMENTS	9,360	8,493	10%	99,338	83,311	19%

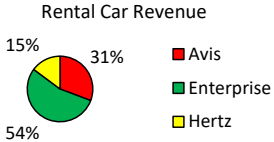
	Passenger Deplanements	Envoy Airlines Rev Load Factor 67%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,095	7,605	6%	89,797	75,756	19%
	Envoy (AA) Non-Revenue	370	356	4%	4,976	3,961	26%
	Total	8,465	7,961	6%	94,773	79,717	19%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	16	44%	215	194	11%
	Charter/Other	125	0	0%	1,910	431	343%
	Total	148	16	825%	2,125	625	240%
	TOTAL DEPLANEMENTS	8,613	7,977	8%	96,898	80,342	21%

Available Seats							
	Scheduled Air Carrier						
	Envoy Airlines	12,630	12,268	3%	144,746	114,280	27%
	Other	320	0	0%	3,365	1,280	163%
	TOTAL AVAILABLE SEATS	12,950	12,268	6%	148,111	115,560	28%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,940,790	11,731,980	2%	139,800,540	109,765,710	27%
	Abilene Aero	198,600	115,900	71%	1,957,100	1,789,800	9%
	Baron Aviation	697,000	663,000	5%	7,301,576	7,395,000	-1%
	Martinaire	289,000	280,500	3%	3,374,500	3,451,000	-2%
	Diversions	294,420	0	0%	2,044,770	3,915,106	-48%
	Other / Charters	292,600	0	0%	4,277,036	2,340,800	83%

Freight Enplaned	Baron Aviation	55,248	48,671	14%	468,470	451,092	4%
	Martinaire	17,539	17,306	1%	185,056	208,963	-11%
	Total	72,787	65,977	10%	653,526	660,055	-1%
Freight Deplaned	Envoy Airlines	372	326	14%	9,011	10,123	-11%
	Baron Aviation	112,829	98,486	15%	1,314,122	1,136,396	16%
	Martinaire	29,112	26,173	11%	302,636	330,981	-9%
	Total	142,313	124,985	14%	142,313	124,985	14%
	TOTAL CARGO (lbs)	215,100	190,962	13%	795,839	785,040	1%

TOTAL PARKING LOT REVENUE	\$97,358.00	\$ 86,147.00	13.01%	\$1,117,036.10	\$831,543.00	34.33%
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	Company	Nov-24	Nov-23	% Change	YTD 24	YTD 23	% Chg
	Rental Car Revenue						
	Avis	\$ 144,076.70	\$ 149,296.14	-3%	\$ 1,550,795.08	\$ 1,766,802.88	-12.23%
	Enterprise	\$ 255,066.45	\$ 240,625.99	6%	\$ 2,996,926.06	\$ 2,345,767.79	27.76%
	Hertz	\$ 69,441.55	\$ -	0%	\$ 603,191.99	\$ -	0%
	TOTAL RENTAL CAR REVENUE	\$ 468,584.70	\$389,922.13	20.17%	\$5,150,913.13	\$4,112,570.67	25.25%
	TURO / RIDESHARE REVENUE	\$71.09	\$ -	0%	\$1,672.96	\$0.00	0%